

Netsuite FP&A; Training Program

Duration: 4 Days (16 Hours)

Day 1: Introduction to FP&A; & Netsuite Planning

- 1 Overview of FP&A; processes
- 2 Role of FP&A; in business decision-making
- 3 Introduction to Netsuite Planning & Budgeting
- 4 Data integration and model setup
- 5 Hands-on: Basic model creation

Day 2: Budgeting & Forecasting

- 1 Budgeting methodologies (Top-down, Bottom-up)
- 2 Rolling forecasts & scenario planning
- 3 Driver-based planning
- 4 Variance analysis basics
- 5 Workshop: Build a budgeting model

Day 3: Financial Analysis & Reporting

- 1 KPI tracking and dashboards
- 2 Financial statement modeling
- 3 Advanced variance analysis
- 4 Interactive dashboards in Netsuite
- 5 Case Study: Business performance analysis

Day 4: Advanced Planning & Best Practices

- 1 Predictive planning techniques
- 2 Risk analysis and sensitivity modeling
- 3 Best practices in FP&A;
- 4 Collaboration & workflow optimization
- 5 Group Activity: End-to-end FP&A; simulation